

DRAFT ANNUAL BUDGET FOR THE 2018/19 FINANCIAL YEAR

(Chief Financial Officer)

ResolutionsIt is **RESOLVED**:

- (a) that the annual budget for the 2018/19 MTREF be tabled with the following budget related draft policies:
- (a) Annual Budget for the 2018/19 MTREF
 - (b) A-Schedule mSCOA ver 6.2 2018/19
 - (c) MFMA Circular 89 & 91
 - (d) Service Delivery Standards
 - (e) Tariff Policy 2018/19
 - (f) Tariffs Schedule for 2018/19
 - (g) Property Rates Policy 2018/19
 - (h) Indigent Subsidy Policy 2018/19
 - (i) Write-off policy 2018/19
 - (j) Budget Policy 2018/19
 - (k) Cash and Investment Policy 2018/19
 - (l) Debt Collection and Credit Control Policy 2018/19
 - (m) Cashier's Cash Control Policy 2018/19
 - (n) Meter Reading Policy 2018/19
 - (o) Petty Cash Policy 2018/19
 - (p) Asset Management 2018/19
 - (q) Travel and Subsistence 2018/19
 - (r) Supply chain management 2018/19
 - (s) Infrastructure Procurement and delivery management 2018/19
- (b) that all councillors must be workshopped on all budget related policies and migration from 6.1 to 6.2 mSCOA version within 7 days after this meeting.

The meeting adjourned thereafter

APPROVED

CHAIRPERSON

DATE

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